



DESCRIPTION OF THE SERVICES: FOR THE PROVISION OF SPECIALIST CONSULTING SERVICES FOR THE FUEL IMPORT TERMINAL PROJECT FOR THE CONCEPT AND PREFEASIBILITY PHASE FOR TRANSNET SOC LTD OPERATING AS TRANSNET PIPELINES (HEREINAFTER REFERRED TO AS "TPL")

T2.2-06: PROGRAMME

The Respondent shall provide a programme that is properly aligned with the scope of services and the approach paper, showing a clear understanding of the scheduling requirements and interfaces between the study activities, up to and including the study close out. The programme should be developed in Primavera P6 or MS Project. The following details are to be included:

1. The programme is to include all major (Level 3) activities, taking account of the activities contained in the scope of services (C3.1).
2. The programme shall include realistic, optimised durations showing earliest completion dates, with appropriate sequencing of the activities and clear programme logic. Distinctions are to be shown between the various activities.
3. The concept phase activities are clearly defined.
4. The pre-feasibility phase activities are clearly defined.
5. Logical relationship between activities to be shown, including critical path. An indication must be given of where the project float is.
6. Interfaces with other parties or stakeholders to be shown, including TNPA, Environmental Authorities, NATCOS, etc.
7. Key milestone dates must be indicated, to include start and end dates of the concept phase, prefeasibility phase, the various streams, the MCA, the gate review, study close out etc.
8. A narrative supporting document is to be provided, outlining the processes and assumptions used in developing the programme. Schedule risks are to be identified.



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Index of documentation attached to this schedule:

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Criteria/ Minimum Score	Weighting	Criteria	Score
Key for Programme Max 10 points	0	Respondent submitted inadequate information to achieve a score.	0
	20	Programme only reflects start/end dates and durations for Level 3 activities, distinctions between the study concept and prefeasibility phases are not shown.	2
	40	Programme reflects start/end dates for Level 3 activities, distinctions between the study concept and prefeasibility phases are shown. The critical path and float are not identifiable on the programme.	4
	60	Programme reflects start/end dates for Level 3 activities, distinctions between the study concept and prefeasibility phases are shown. Both the critical path and float is shown on the programme.	6
	80	Programme reflects start/end dates for Level 3 activities, distinctions between the study concept and prefeasibility phases are shown. Both the critical path and float is shown on the programme. Interfaces with other parties and stakeholders clearly shown.	8

TENDER NUMBER: TPL/2024/08/0003/73198/RFP



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	100	Programme reflects start/end dates for Level 3 activities, distinctions between the study concept and prefeasibility phases are shown. Both the critical path and float is shown on the programme. Interfaces with other parties and stakeholders clearly shown. Narrative describing basis of programme, risks and risk mitigations provided.	10
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Signed at

Date

Name

Position

Tenderer